

| Project Objective Strategic Plan Reference | Business Plan (incl. Risk Analysis) Methodology, Partners | Milestones – achieved | Previous Council Resolutions | Current Activities | Future Council Considerations Activities to Implement |
|---|---|---|--|---|--|
| <p>Project Objectives Develop civic facilities (library, meeting hall and rooms, youth service, civic plaza) to serve Southern Community.</p> <p>Strategic Objectives Marion Strategic Plan 2006-2020 Investigate the development of a Civic Centre.</p> <ul style="list-style-type: none"> • A civic heart for Southern Marion (MS 1) • Linked to objectives Community Wellbeing and Cultural Vitality. <p>Corporate Plan 2001-2004 Community needs better met by South Ward services, facilities and land use by Dec 2004. Transport and other service delivery improvements commenced in the south of the City by Dec 2001. (Objective 3.7)</p> <p>SA Strategic Plan <i>Growing Prosperity</i></p> <ul style="list-style-type: none"> • Jobs (T1.1) • Unemployment (T1.2) • Youth Unemployment (T1.3) <p><i>Improving Wellbeing</i></p> <ul style="list-style-type: none"> • Quality of Life (T2.1) • Healthy South Australians (T2.2) • Sport and recreation (T2.7) <p><i>Fostering Creativity</i></p> <ul style="list-style-type: none"> • Creativity (T4.1) <p><i>Building Communities</i></p> <p>Legend: CW – Community Wellbeing CV – Cultural Vitality DE – Dynamic Economy HE – Healthy Environment T – Target</p> | <p>1. Business Plan to include: To be considered at contract / design stage, will consist of:</p> <ul style="list-style-type: none"> • Risk analysis and mitigation strategies • Project Management • Project cost • Assessment of Impacts (social and environmental) • Relevance of the Project to the Community Plan • Product, service, and market analysis • Timeframe of the Project • On-going management • Funding requirements • Recurrent costs • Recurrent revenue • Construction timeframes <p>(Note: Sect 48 Local Gov't Act Applicable. Contribution > \$ 4m)</p> <p>2. Method for Funding</p> <p>Original Proposal Part funding through sale of Grand Central Reserve Part funding through sale of Nari Reserve Balance of funds from Council budget</p> <p>Change to Method (Late 2005): Sale of Grand Central Reserve not proceed. Rezoning and sale of Nari Reserve not proceed.</p> <p>Varied Method for Funding (Current) To be funded by Council through budget process. Funding through budget process needs to be consistent with Category 3 financial sustainability.</p> <p>3. Key Partners HC Professional Strata Group Makris Group</p> | <p>1. Community Consultation</p> <ul style="list-style-type: none"> • Display at Hallett Cove Mall – March to June 2003 • MSP Brochure March 2003 • MSP Brochure revised October 2003 • Public Forum 9 April 2003 • Non resident ratepayer Forum 22 May 2003 • Telephone survey of 501 households undertaken in Nov 2003 • Meetings with community and residents held on March 24, April 15 and July 16 2003 <p>2. Project Management & Design</p> <p>Review of community facilities 1998 by Walter Brook Architects (WBA).</p> <p>Concept design and planning by WBA (2001-2003).</p> <p>Preliminary Business Plan.</p> | <p>2001 Corporate Plan 2001-2004 incl. South Ward GC280801R102</p> <p>2003 MSP – Review of community consultation GC230903R01 - Mins - MSP –Telephone survey results; Resolution to implement MSP GC251103R08 - Mins -</p> <p>2004 MSP - Progress of Negotiations GC270704R10 - Mins -</p> <p>2005 Not proceeding with land revocation process for Grand Central Reserve GC111005R10 - Mins -</p> <p>2006 Marion's Strategic Plan 2006-2020 GC270606R06 - Mins - MSP – Project Briefs GC241006R11 - Mins -</p> <p>Legend: GC - General Council CC - Committee SC - Special Council R - Report Q - Question M - Motion F - Confidential Mins - Minutes MSP - Marion South Plan</p> | <p>Negotiating land availability agreement with Strata Group.</p> <p>New property manager appointed for Strata Group.</p> | <p><i>Indicative timelines</i></p> <p>Community Consultation Consultation to be undertaken about nomination of services and facilities.</p> <p><i>Timelines to be determined</i> Draft land availability agreement with Strata Group will give 3 year option to determine whether to proceed.</p> <p>Determine appropriate time frame to construct Civic Centre within Council's financial sustainability parameters (Approx 2009/10).</p> <p>Develop cost and draft designs with users and community.</p> <p>Final Business Plan.</p> <p>Final design and funding solution within sustainability parameters.</p> <p>Design approval process.</p> <p>Building documentation.</p> <p>Tender for construction.</p> <p>Construct.</p> <p>Open.</p> |