

Project Objective Strategic Plan Reference	Business Plan (incl. Risk Analysis) Methodology, Partners	Milestones – achieved	Previous Council Resolutions		Current Activities	Future Council Considerations Activities to Implement										
<p>Project Objectives</p> <ul style="list-style-type: none"> Connect the suburbs of Hallett Cove, Trott Park and Sheidow Park; Provide more direct vehicle access across the suburbs, including cyclists and pedestrians; Create the conditions for the redevelopment of the HC Shopping Centre. <p>Strategic Objectives <u>Marion Strategic Plan 2006-2020</u> Facilitate the development of the Connector Road.</p> <ul style="list-style-type: none"> A civic heart for Southern Marion (MS 1) Linked to objectives Community Wellbeing and Dynamic Economy. <p><u>Corporate Plan 2001-2004</u> Community needs better met by South Ward services, facilities and land use by Dec 2004. Transport and other service delivery improvements commenced in the south of the City by Dec 2001. (Objective 3.7)</p> <p><u>SA Strategic Plan</u> <u>Growing Prosperity</u></p> <ul style="list-style-type: none"> Jobs (T1.1) Youth Unemployment (T1.3) Economic Growth (T1.5) Investment (T1.6) Strategic Infrastructure (T1.16) <p><u>Improving Wellbeing</u></p> <ul style="list-style-type: none"> Quality of Life (T2.1) Healthy South Australians (T2.2) <p>Legend: CW – Community Wellbeing CV – Cultural Vitality DE – Dynamic Economy HE – Healthy Environment T – Target</p>	<p>1. Business Plan to include:</p> <ul style="list-style-type: none"> Objectives of the Project Direct Community Benefits Strategic and Community Plans Development Plan Impacts of Project Design of Project Timeframe of Project Cost of Project Funding of Project Risk Analysis and Mitigation Strategies Project Management and Timing Ongoing Management – Recurrent Costs Community consultation <p>(Note: Sect 48 Local Gov't Act Not applicable. Road infrastructure is exempt.)</p> <p>2. Method for Funding</p> <p>Original Proposal Attract Federal Funding Attract State Funding + Land Attract Private Sector Funding + Land Council contribution from sale of Nari Reserve</p> <p>Change to Method (Late 2005): Rezoning and sale of Nari Reserve not proceed</p> <p>Varied Method for Funding (Current)</p> <table border="0"> <tr> <td>Federal Funding</td> <td>\$ 4.45m</td> </tr> <tr> <td>State Funding *</td> <td>\$ 3.5m + Land</td> </tr> <tr> <td>Private Sector *</td> <td>\$ 1.45m</td> </tr> <tr> <td>Council</td> <td>\$ 3.5m</td> </tr> <tr> <td>Total</td> <td>\$ 12.9m</td> </tr> </table> <p>* Subject to Deed</p> <p>3. Key Partners Federal Government Department for Transport, Energy and Infrastructure (DTEI) Office of Infrastructure and Development Hallett Cove R-12 School Makris Group (Etiria) Oakford Homes (Craven)</p>	Federal Funding	\$ 4.45m	State Funding *	\$ 3.5m + Land	Private Sector *	\$ 1.45m	Council	\$ 3.5m	Total	\$ 12.9m	<p>1. Funding</p> <p><u>Federal Funding</u> \$ 4.45m Announced 1 Sept 2004, 11. Sept 2006 Rec'd to date: \$ 4.285 m Balance \$ 0.165 m</p> <p><u>State Funding</u> \$ 3.5m + Land Deed for Funding and Land - 24 Oct 2006 Rec'd to date: \$1.1m + Land Balance \$ 2.4m</p> <p><u>Private Sector</u> \$ 1.45m Makris (Etiria) 13 March 2007 Oakford Homes (Craven) 19 Dec 2006 Rec'd to date: Craven's contribution Funding secured by irrevocable Bank Guarantees Balance \$ 1.45m</p> <p><u>City of Marion</u> \$ 3.5m Resolved 13 Dec 2005</p> <p>2. Community Consultation</p> <ul style="list-style-type: none"> Display at Hallett Cove Mall – March to June 2003 and since October 2006 <u>MSP Brochure March 2003</u> <u>MSP Brochure revised October 2003</u> Public Forum 9 April 2003 Non resident ratepayer Forum 22 May 03 <u>Telephone survey</u> of 501 households undertaken in Nov 2003 Meetings with community and residents held on 24 March, 15 April, 16 July 03 Revocation of Community Land status for Shakes Crescent Reserve (July 04) Update meetings with community held on 15 and 22 Feb 2006 Shakes Cr noise wall design meeting held on 28 Feb 07 Construction updates held 24 Oct, Dec 07, 27 Feb 08 <p>3. Project Management & Design Project Manager appointed (Maunsell) Designers appointed (KBR) Detailed design and costing for tender</p> <p>4. Contractual State Government deed - 1 Dec 2006 Land transferred to CoM 2 Feb 07 Oakford Homes – 19 Dec 2006 Deed with Makris – 13 March 2007</p> <p>5. Procurement</p> <ul style="list-style-type: none"> Revocation of Community Land Business Plan and Risk Assessment Cost of \$12.2m and design approved Design for Noise wall established Council registered proprietor of Railway Corridor Specifications approved by DTEI Tenders called May-July 2007 Tenders awarded and construction contract with Built Environs Construction commenced 	<p>2001 Corporate Plan 2001-2004 incl. South Ward GC280801R102</p> <p>2003 MSP – Review of community consultation <u>GC230903R01 - Mins - Proposed Collector Road between Sheidow Park, Trott Park and Hallett Cove</u> <u>CC141003P01 - Mins - MSP –Telephone survey results; Resolution to implement MSP</u> <u>GC251103R08 - Mins -</u></p> <p>2004 MSP - Progress of Negotiations <u>GC270704R10 - Mins - MSP Collector Road – Section 194(2)(a) Revocation Report</u> <u>GC270704R12 - Mins - Hallett Cove Shopping Centre Redevelopment</u> <u>GC240804Q03 - Mins - MSP Collector Road – Section 194(2)(a) Revocation Report (Shakes Cr)</u> <u>GC261004R08 - Mins - MSP – Collector Road Costs</u> <u>GC261004Q02 - Mins - MSP Collector Road – Pre-meeting report- jv</u> <u>SGC021104F01 - Mins - Confd Released</u> MSP covering report <u>SGC161104R01 - Mins - HC Shopping Centre DA</u> <u>SGC161104R02 - Mins - Collector Road - Investigations</u> <u>SGC161104R03 - Mins - Marion South confidential Craven Deed - vc</u> <u>SGC161104F01 - Confd Ret'd 05, Ret'd 06, Ret'd 07</u> Etiria deed final _public <u>SGC161104F02 - Confd Ret'd 05, Ret'ed 06, Ret'd 07</u></p> <p>2005 Project Management <u>GC220305F02 - Mins - Confd Released</u> Craven and Etiria Deeds received and noted <u>GC260405R09 - Mins - Craven & Etiria Deeds</u> GC260405F01 - Confd <u>Ret'd 05, Ret'd 06, Ret'd 07</u> Civil Design <u>GC260705F01 - Mins - Confd Released</u> Council's contribution \$3.5m, total project cost est. \$12.9m <u>GC131205R07 - Mins -</u></p>	<p>2006 State Government Funding <u>GC310106R11 - Mins - Connector Road name</u> <u>GC090506R12 - Mins - Commence Detailed Design</u> <u>GC230506R13 - Mins - Marion's Strategic Plan 2006-2020</u> <u>GC270606R06 - Mins - MSP – Project Briefs</u> <u>GC241006R11 - Mins - State Deed, financial contribution and Land</u> <u>GC241006R12 - Mins - Marion South Plan – Craven Deed</u> <u>GC191206F01 - Mins, Confd Ret'd 07</u> Project Update Report <u>GC191206R06 - Mins -</u></p> <p>2007 Community Land revocation <u>GC270207R06 - Mins - Etiria Contribution Deed</u> GC130307F01 - <u>Mins, Confd Ret'd 07</u> Business Plan / Risk Assessment <u>GC130307R07 - Mins - Community consultation, cost, and proceeding to tender</u> <u>GC130307R08 - Mins - Acquisition of corner cut-off from Adelaide Development Company</u> <u>GC280807R04 - Mins - Tender Assessment</u> <u>GC250907R14 - Mins - GC250907F01 – Confid Ret'd 07</u> Acquisition of corner cut-off from Adl Development Company <u>GC111207R11 - Mins -</u></p> <p>2008 <u>Road Plan of Division</u> <u>GC260208R05 - Mins - Road Opening</u> <u>GC250308R04 - Mins -</u></p> <p>Legend: GC - General Council CC - Committee SC - Special Council R - Report Q - Question M - Motion F - Confidential Mins - Minutes MSP - Marion South Plan</p>	<p>1. Construct the new road (Built Environs contractor)</p> <p>2. Maunsell Australia to monitor construction</p> <p>3. Funding Next instalment of funds to be provided by State Government and private sector following requirements of funding deeds</p> <p>4. Naming of road competition</p>	<p><i>Indicative timelines</i></p> <p>November 2007</p> <ul style="list-style-type: none"> Construction commenced <p>April – July 2008</p> <ul style="list-style-type: none"> Naming of new road <p>September 2008</p> <p>Opening of new road</p>
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