

GP Plus Health Care Centre (Marion Health Village)

Quarterly Project Summary

Report No 6 (February 2008)

Project Objective Strategic Plan Reference	Business Plan (incl. Risk Analysis) Methodology, Partners	Milestones – achieved	Previous Council Resolutions	Current Activities	Future Council Considerations Activities to Implement
<p>Project Objectives</p> <ul style="list-style-type: none"> Encourage the development of integrated preventive health services consistent with the Generational Health Review. Support the integration of GP Plus Health Care Centre (formerly MHV) in the development of SAC <p>Strategic Objectives <u>Marion Strategic Plan 2006-2020</u> Support the establishment of the Marion Health Village</p> <ul style="list-style-type: none"> Oaklands Park Redevelopment (MC1) Linked to objectives Community Wellbeing and Dynamic Economy. <p><u>SA Strategic Plan</u> <u>Growing Prosperity</u></p> <ul style="list-style-type: none"> Jobs (T1.1) Economic Growth (T1.5) Investment (T1.6) <p><u>Improving Wellbeing</u></p> <ul style="list-style-type: none"> Quality of life (T2.1) Healthy South Australians (T2.2) <p>NOTE: GP Plus incorporated with State Aquatic Centre project. Development Team will implement both projects together.</p> <p>Legend: CW – Community Wellbeing CV – Cultural Vitality DE – Dynamic Economy HE – Healthy Environment T – Target</p>	<p>1. Business Plan to include:</p> <p>Not applicable, State Gov't and private sector project manager.</p> <p>Council's contribution will be limited to potentially providing land in conjunction with the SAC (vacant Domain land)</p> <p>(Note: Sect 48 Local Gov't Act Not applicable. Development will be undertaken by State Gov't / private sector.)</p> <p>2. Method for Funding</p> <p>Original Proposal Private sector to develop the MHV – potentially same developer as for SAC. Council to provide site as part of SAC development.</p> <p>Change to Method (Oct 2006): Project integrated into SAC development</p> <p>Varied Method for Funding (Current) Financier/Developer to be found through Request for Proposal process combined with SAC.</p> <p>3. Key Partners Southern Adelaide Health Service (SAHS) Inner Southern Community Health Service State Gov't</p>	<p>1. Funding</p> <p><u>State Funding</u> committed during 2006 State Elections.</p> <p><u>City of Marion</u> Portion of Land Resolved <u>25 Jan 2005</u></p> <p>2. Community Consultation</p> <p>3. Project Management & Design To be developed by private sector with State Government and CoM</p> <p>4. Contractual State Government Agreement Executed 18 Dec 06</p> <p>5. Procurement / Implementation Draft Business Case developed by SAHS</p> <ul style="list-style-type: none"> Expression of Interest undertaken in Dec 2006 6 submissions rec'd 3 consortia short listed Request for Proposal 19/3/07- 3/05/07 Aqua43 (Candetti construction, Macquarie Bank) selected by State Government, August 07 Concept Proposal considered by Council and State Cabinet 	<p>2005 2004-2005 annual report - Appendix GC221105R12</p> <p>2006 Annual Business Plan & Budget 2006-07 SCG040506R01 Project Brief SAC GC241006R10 - Mins - Agreement with State Government GC281106R12 - Mins -</p> <p>2007 Continue partnership with State Government GC260607R11 - Mins - Concept Proposal SGC301007F01 - Confd -</p> <p>Legend: GC - General Council CC - Committee SC - Special Council R - Report Q - Question M - Motion F - Confidential Mins - Minutes MHV - Marion Health Village SAC - State Aquatic Centre</p>	<p>1. Contractual <u>City of Marion and State Government preparing contractual arrangements with Aqua43</u></p> <p>2. Implementation of SAC and GPP <u>City of Marion continuing to working with State Government and Aqua43 to develop a detailed design for SAC, GP Plus and the Domain</u></p>	<p><i>Indicative timelines</i></p> <p>March 08</p> <ul style="list-style-type: none"> Resolve design for facilities Financial close / contractual arrangements Approvals <p>April 08</p> <ul style="list-style-type: none"> Contract for provision of Domain land and \$ 5m contribution with Aqua43 <p>Mid 2008</p> <ul style="list-style-type: none"> Tender for Construction Commence construction <p>Sept 09 <u>Open facilities</u></p> <p>Community Consultation To be determined.</p>