

Project Objective Strategic Plan Reference	Business Plan (incl. Risk Analysis) Methodology, Partners	Milestones – achieved	Previous Council Resolutions	Current Activities	Future Council Considerations Activities to Implement
<p>Project Objectives Facilitate the redevelopment of HC Surf Club to make better use for the community with Café and interpretive elements.</p> <p>Strategic Objectives Marion Strategic Plan 2006-2020 Facilitate the redevelopment of the former Hallett Cove Surf Life Saving Club Building.</p> <ul style="list-style-type: none"> Enhancing the southern environment (MS 2) Linked to objectives Cultural Vitality and Healthy Environment. <p>Corporate Plan 2001-2004 Community needs better met by South Ward services, facilities and land use by Dec 2004. Transport and other service delivery improvements commenced in the south of the City by Dec 2001. (Objective 3.7)</p> <p>SA Strategic Plan Growing Prosperity</p> <ul style="list-style-type: none"> Jobs (T1.1) Unemployment (T1.2) Youth Unemployment (T1.3) Economic Growth (T1.5) Investment (T1.6) Tourism Industry (T1.13) <p><i>Improving Wellbeing</i></p> <ul style="list-style-type: none"> Quality of Life (T2.1) Healthy South Australians (T2.2) Sport and recreation (T2.7) <p><i>Attaining Sustainability</i></p> <ul style="list-style-type: none"> Land biodiversity (T3.4) Native vegetation (T3.7) Ecological footprint (T3.10) <p><i>Fostering Creativity</i></p> <ul style="list-style-type: none"> Creativity (T4.1) <p>Legend: CW – Community Wellbeing CV – Cultural Vitality DE – Dynamic Economy HE – Healthy Environment T – Target</p>	<p>1. Business Plan Not applicable, private sector project</p> <p>(Note: Sect 48 Local Gov't Act Not applicable. Not a Council activity. Development will be undertaken by applicant.)</p> <p>2. Method for Funding</p> <p>Original Proposal Sale of Grand Central (Part Funding) Balance of Funds from Private Sector</p> <p>Change to Method (October 2005): Sale of Grand Central Reserve not proceed</p> <p>Varied Method for Funding (Current) Private Sector Funding only (For redevelopment of Building)</p> <p>Other site works (e.g. Public Toilets, Car Park) to be funded from Council Budget</p> <p>3. Key Partners Private sector - Applicant Department of Environment & Heritage</p>	<p>1. Community Consultation</p> <ul style="list-style-type: none"> Display at Hallett Cove Mall – March to June 2003 MSP Brochure March 2003 MSP Brochure revised October 2003 Public Forum 9 April 2003 Non resident ratepayer Forum 22 May 2003 Telephone survey of 501 households undertaken in November 2003 Meeting on HC Surf Club and Heron Way Reserve held with community and residents July 14, 2003 Community land consultation undertaken (Sept. 2006), no submissions received Planning consultation undertaken by Development Assessment Commission, 5 submissions received <p>2. Implementation Process</p> <ul style="list-style-type: none"> EOI Process Selection of party to develop Business Plan and proposal Lodgement of Business Plan Café approved by Development Assessment Commission Building approval granted <ul style="list-style-type: none"> Café opened mid December 2007 Stage 1 of project completed Tender for public toilets awarded Public toilets opened October 2007 <p>3. Contractual Operator and Council entered lease</p>	<p>2001 Corporate Plan 2001-2004 incl. South Ward GC280801R102 Nominations for the Surf Life Saving Facilities Management Group CC140801R101</p> <p>2002 Nominations for the Surf Life Saving Facilities Management Group GC171202O101</p> <p>2003 MSP – Review of community consultation GC230903R01 - Mins - MSP –Telephone survey results; Resolution to implement MSP GC251103R08 - Mins -</p> <p>2004 MSP - Progress of Negotiations GC270704R10 - Mins -</p> <p>2005 Expression of Interest GC111005R06 - Mins - Former Hallett Cove Surf Lifesaving Club Development GC111005F01 – Confid Ret'd 05, Ret'd 06, Ret'd 07 No proceeding with land revocation process for Grand Central Reserve GC111005R10 - Mins -</p> <p>2006 Update on the Hallett Cove Surf Club Expression of Interest GC140306R04 - Mins – Marion's Strategic Plan 2006-2020 GC270606R06 - Mins - Business Proposal, Terms of Lease GC120906F01 – Confid Ret'd 06, Ret'd 07 GC120906R04 - Mins - MSP – Project Briefs GC241006R11 - Mins -</p> <p>2007 Approve lease with operator GC110907R05 - Mins –</p> <p>Legend: GC - General Council CC - Committee SC - Special Council R - Report Q - Question M - Motion F - Confidential Mins - Minutes MSP - Marion South Plan</p>	<p>Café operational.</p>	<p>Indicative timelines</p> <p>Project completed.</p>